

MINUTES
Sunshine Meeting
June 25, 2020
6:30 PM
Government Center
6601 Main Street
Miami Lakes, Florida 33014

1. Call to Order:

Meeting began at 6:44 pm.

The following councilmembers were virtually present: Luis Collazo, Josh Dieguez, Jeffrey Rodriguez, Marilyn Ruano and Vice Mayor Nelson Rodriguez. Mayor Manny Cid joined the meeting via the Zoom phone line at 6:50 P.M. Councilmember Carlos Alvarez was absent.

The following Town Staff members were virtually present: Town Manager Edward Pidermann, Assistant Town Manager Tony Lopez, Deputy Town Attorney Lorenzo Cobiella, Town Clerk Gina M. Inguanzo, Deputy Town Clerk Ashley Shepple, Strategic Planning, Performance & Innovation Manager German Cure, Communications and Community Affairs Director Clarisell DeCardenas, Helpdesk Staff, Chief Financial Officer Ismael Diaz, Controller Kay Grant, Budget Officer Melissa Hernandez.

Items Discussed:

- **To Discuss the General fund Budget Proposal for Fiscal Year 2020-2021**

Notes on the meeting:

Town Manager Edward Pidermann provided a detailed explanation on the following documents: FY20-21 Proposed General Fund Budget Summary Sheet and FY20-21 Proposed General Budget Line Item Detail.


The Town Manager Pidermann went over the increases and decreases for the revenues and expenditures for FY20-21 Proposed General Fund Budget. Revenue increases were the following: ad valorem taxes, franchise fees, and utility service tax, and fines & forfeitures. Revenue decreases were the following: communication service tax, permits & fees (non-building department), miscellaneous revenues (park rentals). Expenditures increases were the following: code compliance, and community outreach & engagement. Expenditures decreases were the following: police and school crossing guards, planning & zoning, legal reserves, public works, committees, and parks & recreation.

Town Manager Pidermann stated the property appraiser office sent over the preliminary tax base increase from last year to this year is 4.76 %. On July 1st, the office will certify the tax base. Based on this the budget is based and the Town Manager stated the Mayor Council will be tasked with

setting the millage rate. No later August 4th the property appraiser office must know last year's millage, the new proposed millage rate, the rollback rate, and the times and dates for the Town's budget hearings. At the July Council meeting, the Mayor and council will have to pass a resolution to set the millage rate. This year's budget is balanced compared to last year.

Adjournment:

This meeting was adjourned at 7:30 p.m.



Manny Cid, Mayor

Attest:



Gina M. Inguanzo, Town Clerk