

MINUTES
Working Budget Workshop
On General Fund
July 10, 2023
6:30 PM
Government Center
6601 Main Street
Miami Lakes, Florida 33014

1. Call to Order:

Meeting began at 6:56 p.m.

The following councilmembers were present: Councilmember Marilyn Ruano and Councilmember Ray Garcia. Councilmember Luis E. Collazo participated via Zoom. Councilmember Josh Dieguez arrived at 7:03 p.m.

The following Town Staff members were present: Town Manager Edward Pidermann, Deputy Town Manager Tony Lopez, Town Clerk Gina M. Inguanzo, Deputy Town Clerk Victoria Martinez, Budget Officer Melissa Hernandez, Chief Financial Officer Kay Grant, Parks and Recreation Director Jeremy Bajdaun, and Public Works Director Omar Santos.

2. Public Comments:

None.

3. Items Discussed:

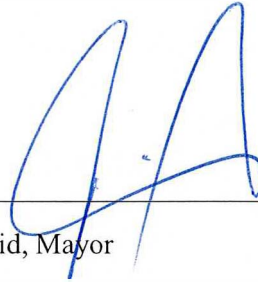
A. Working Budget for General Fund Only

Town Manager, Edward Pidermann began the meeting by emphasizing that this is a preliminary proposed budget that will change once we receive estimates. He added that at the workshop on all funds, there will be more certainty, some of which may not be 100% certainty however, all the numbers at the first budget hearing will be 100% certain. Town Manager Pidermann then presented and explained the outline of the proposed budget for the General Fund only. He addressed significant changes to revenues, expenditures, and their justifications. Mr. Pidermann, Budget Officer, Melissa Hernandez, and other town staff members answered questions posed by the Town Council regarding the proposed General Fund budget.

Adjournment:

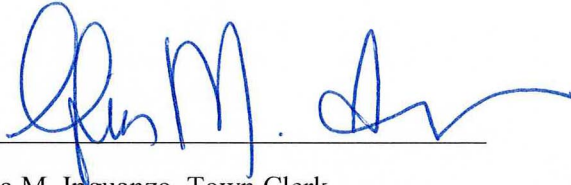
This meeting was adjourned at 7:38 p.m.

Approved this 8th day of August 2023.



Manny Cid, Mayor

Attest:



Gina M. Inguanzo, Town Clerk
