

ORDINANCE NO. 26-355

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA APPROVING, ADOPTING, A NON-AD VALOREM ASSESSMENT ROLL FOR SPECIAL TAXING DISTRICTS; APPROVING, ADOPTING AND RATIFYING SPECIAL ASSESSMENT DISTRICT RATES FOR SPECIAL TAXING DISTRICTS, INCLUDING BUT NOT LIMITED TO SECURITY GUARD AND MULTIPURPOSE MAINTENANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, as of October 1st, 2018, the Town of Miami Lakes (the “Town”) operates special assessments for four security guard services; Loch Lomond Guard Gate District, Miami Lakes Section One, Royal Oaks East, and Royal Oaks Section One, and two lake maintenance districts: Lake Patricia and Lake Hilda (the “Special Taxing Districts”); and

WHEREAS, from time to time, the Town Council has held public workshops to discuss the operation and budget of the Special Taxing Districts; and

WHEREAS, the Town Council, as the governing body of the Special Taxing District, has a responsibility to adopt a non-ad valorem assessment roll, and set a non-ad valorem rate for all Special Taxing District, pursuant to Florida Statute § 197.3632.

THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, AS FOLLOWS:

Section 1. **Recitals.** The foregoing Recitals are true and correct and incorporated herein by this reference.

Section 2. **Adoption of Non-Ad Valorem Assessment Roll.** The non-ad valorem assessment roll attached hereto as Exhibit “A” is hereby adopted.

Section 3. **Adoption of Non-Ad Valorem Rate for Special Taxing District.**

The non-ad valorem rate for the Town’s Special Taxing Districts attached hereto as Exhibit

“B,” are hereby adopted.

Section 4. **Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this ordinance but they shall remain in effect, it being the legislative intent that the Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. **Effective Date.** That this Ordinance shall be effective immediately upon its adoption on second reading.

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FIRST READING

The foregoing ordinance was offered by Mayor Dieguez moved its adoption. The motion was seconded by Councilmember Fernandez and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	Yes
Vice Mayor Bryan Morera	Yes
Councilmember Juan Carlos Fernandez	Yes
Councilmember Angelo Cuadra Garcia	No
Councilmember Ray Garcia	No
Councilmember Steven Herzberg	Yes
Councilmember Alex Sanchez	Yes

Passed and adopted this 19th day of May 2026.

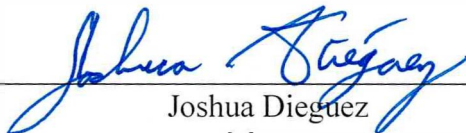
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SECOND READING

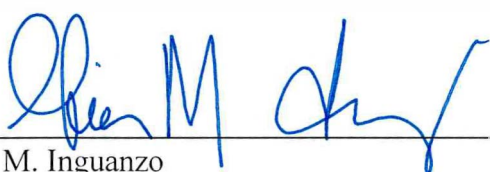
The foregoing resolution was offered by Councilmember Herzberg who moved its adoption. The motion was seconded by Vice Mayor Morera and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	Yes
Vice Mayor Bryan Morera	Yes
Councilmember Juan Carlos Fernandez	Yes
Councilmember Angelo Cuadra Garcia	No
Councilmember Ray Garcia	Yes
Councilmember Steven Herzberg	Yes
Councilmember Alex Sanchez	Yes

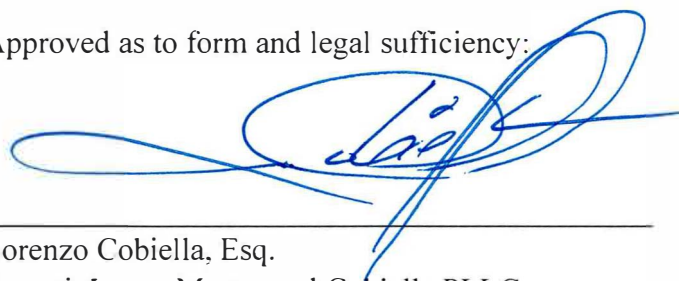
Passed and adopted this 16th day of June 2026.


Joshua Dieguez
Mayor

Attest:


Gina M. Inguanzo
Town Clerk

Approved as to form and legal sufficiency:


Lorenzo Cobiella, Esq.
Gastesi, Lopez Mestre and Cobiella PLLC
Deputy Town Attorney

TOWN OF MIAMI LAKES
FY 2025-26
AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
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GENERAL FUND EXPENDITURES

TOWN COUNCIL & MAYOR

0011101-511000	EXECUTIVE SALARIES-MAYOR	\$25,776	\$25,776		\$25,776	
0011101-512000	REGULAR SALARIES	\$116,375	\$116,375		\$116,375	
0011101-521000	PAYROLL TAXES	\$19,608	\$19,608		\$19,608	
0011101-522000	FRS RETIREMENT CONTRIBUTION	\$20,032	\$20,032		\$20,032	
0011101-523000	HEALTH INSURANCE	\$128,854	\$128,854		\$128,854	
0011101-523001	HEALTH INSURANCE MAYOR	\$12,652	\$12,652		\$12,652	
0011101-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	
0011101-523100	WIRELESS STIPEND	\$960	\$960		\$960	
0011101-540000	TRAVEL & PER DIEM	\$3,500	\$3,500		\$3,500	
0011101-540010	CAR ALLOWANCE-MAYOR	\$7,200	\$7,200		\$7,200	
0011101-540011	CAR ALLOWANCE-COUNCIL	\$36,000	\$36,000		\$36,000	
0011101-540020	EXPENSE ALLOWANCE MAYOR & COUNCIL	\$70,962	\$70,962		\$70,962	
0011101-541001	DATA PLAN	\$0	\$0		\$0	
0011101-541010	MOBILE PHONES	\$1,692	\$1,692		\$1,692	
0011101-547000	PRINTING & BINDING	\$0	\$0		\$0	
0011101-549443-MAGAL	MAYOR'S GALA-MAGAL	\$0	\$28,271		\$28,271	
0011101-552010	UNIFORMS	\$0	\$0		\$0	
0011101-552042	MEETING SET UP	\$0	\$0		\$0	
0011101-552044	COUNCIL AWARDS	\$1,250	\$1,250		\$1,250	
0011101-554000	SUBSCRIPTIONS & MEMBERSHIPS	\$12,893	\$12,893		\$12,893	
0011101-554010	EDUCATION & TRAINING	\$0	\$0		\$0	
TOTAL TOWN COUNCIL EXPENDITURES		\$457,754	\$486,025	\$0	\$486,025	

TOWN CLERK

0011201-512000	REGULAR SALARIES	\$115,000	\$115,000		\$115,000	
0011201-521000	PAYROLL TAXES	\$8,797	\$8,797		\$8,797	
0011201-522000	FRS RETIREMENT CONTRIBUTION	\$16,206	\$16,206		\$16,206	
0011201-523000	HEALTH & LIFE INSURANCE	\$12,652	\$12,652		\$12,652	
0011201-523100	WIRELESS STIPEND	\$480	\$480		\$480	
0011201-547010	TOWN CLERK CODIFICATION	\$9,000	\$9,000		\$9,000	
0011201-549030	TOWN CLERK LEGAL ADVERTISING	\$30,000	\$30,000		\$30,000	
0011201-549080	TOWN CLERK ELECTION COSTS	\$5,000	\$5,000		\$5,000	
0011201-552000	OPERATING SUPPLIES	\$250	\$250		\$250	
0011201-554010	EDUCATION & TRAINING	\$800	\$800		\$800	
0011201-566002	COMPUTER SOFTWARE LICENSES	\$62,750	\$62,750		\$62,750	
TOTAL TOWN CLERK EXPENDITURES		\$260,935	\$260,935	\$0	\$260,935	

TOWN ADMINISTRATION

011311-512000	REGULAR SALARIES	\$1,396,735	\$1,396,735		\$1,396,735	
011311-512002	TRANSFER SRF TRANSIT 5% ADM	(\$18,652)	(\$18,652)		(\$18,652)	
011311-512003	TRANSFER SRF TRANSPORTATION 5% ADM	(\$74,606)	(\$74,606)		(\$74,606)	
011311-512006	ADMINISTRATIVE SUPPORT-SRF-STORMWATER FUND	(\$159,583)	(\$159,583)		(\$159,583)	
011311-512010	ADMINISTRATIVE SUPPORT-SRF-BUILDING DEPARTMENT FUND	(\$164,705)	(\$164,705)		(\$164,705)	
011311-513013	ADMINISTRATIVE SUPPORT TO STD	(\$160,119)	(\$160,119)		(\$160,119)	
011311-521000	PAYROLL TAXES	\$102,566	\$102,566		\$102,566	
011311-522000	FRS RETIREMENT CONTRIBUTION	\$163,885	\$163,885		\$163,885	
011311-522010	ICMA 457 PL	\$77,714	\$77,714		\$77,714	
011311-523000	HEALTH & LIFE INSURANCE	\$210,912	\$210,912		\$210,912	
011311-523100	WIRELESS STIPEND	\$1,920	\$1,920		\$1,920	
011311-525000	ADM UNEMPLOYMENT CLAIMS	\$3,000	\$3,000		\$3,000	
011311-531000	PROFESSIONAL SERVICES	\$25,000	\$105,000		\$105,000	
011311-531090	INTERGOVERNMENTAL RELATIONS (LOBBYIST)	\$144,000	\$144,000		\$144,000	
011311-531100	PROFESSIONAL SERVICES-GRANT SUPPORT	\$48,000	\$48,000		\$48,000	
011311-532000	ACCOUNTING & PAYROLL	\$33,000	\$33,000		\$33,000	
011311-532001	INDEPENDENT AUDIT	\$71,100	\$71,100		\$71,100	
011311-533001	BACKGROUND CHECKS	\$1,000	\$1,000		\$1,000	
011311-540000	TRAVEL & PER DIEM	\$15,000	\$15,000		\$15,000	
011311-540010	CAR ALLOWANCE	\$7,800	\$7,800		\$7,800	
011311-541001	REMOTE ACCESS DEVICE DATA PLAN	\$520	\$520		\$520	
011311-542000	FREIGHT & POSTAGE	\$25,000	\$29,440		\$29,440	
011311-544000	RENTALS & LEASES	\$30,000	\$46,484		\$46,484	
011311-544010	COPIER LEASE	\$15,000	\$15,000		\$15,000	
011311-545000	INSURANCE	\$290,797	\$290,797		\$290,797	
011311-547000	PRINTING & BINDING	\$1,700	\$1,700		\$1,700	
011311-548000	TOWN BRANDING	\$15,000	\$15,000		\$15,000	
011311-549001	COUNCIL MEETING EXPENSE	\$2,500	\$2,500		\$2,500	
011311-549071	INVESTMENT ADVISORY SERVICE	\$7,000	\$7,000		\$7,000	
011311-549090	FINANCIAL INSTITUTION FEES	\$15,100	\$15,100		\$15,100	
011311-549093	CREDIT CARD FEES	\$1,500	\$1,500		\$1,500	
011311-549260	HURRICANE EXPENSES	\$2,500	\$2,500		\$2,500	
011311-552010	UNIFORMS	\$2,400	\$2,400		\$2,400	
011311-554000	SUBSCRIPTIONS & MEMBERSHIPS	\$12,000	\$12,000		\$12,000	
011311-554010	EDUCATION & TRAINING	\$13,000	\$13,000		\$13,000	
011311-563000	TOWN WEBSITE	\$10,000	\$12,500		\$12,500	
SUB-TOTAL ADMINISTRATION EXPENDITURES		\$2,167,984	\$2,271,408	\$0	\$2,271,408	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
INFORMATION SYSTEMS						
0011341-531030	NETWORK SUPPORT	\$171,000	\$171,000		\$171,000	
0011341-531040	WEB SUPPORT	\$9,000	\$9,000		\$9,000	
0011341-531060	VOICE SUPPORT	\$1,982	\$1,982		\$1,982	
0011341-541030	INTERNET SERVICES	\$24,700	\$24,700		\$24,700	
0011341-551000	IT SUPPLIES	\$13,000	\$13,000		\$13,000	
0011341-564000	MACHINERY & EQUIPMENT	\$42,000	\$42,000		\$42,000	
0011341-566002	COMPUTER SOFTWARE LICENSES	\$154,100	\$174,100		\$174,100	
	SUB-TOTAL INFORMATION SYSTEMS	\$415,782	\$435,782	\$0	\$435,782	
ADMINISTRATIVE - TRANSFERS						
0011361-591013	TRANSFER OUT - FACILITIES MAINTENANCE FUND	\$323,039	\$323,039		\$323,039	
0011361-591020	TRANSFER OUT - CPF PARKS	\$18,000	\$167,250	\$80,000	\$247,250	Transfer to the Parks Capital Fund to be utilized towards MLOP enhancements.
0011361-591025	TRANSFER OUT - SPECIAL REVENUE FUND-GAS TAX	\$0	\$100,000		\$100,000	
0011361-591052	TRANSFER OUT - CPF FACILITIES & EQUIPMENT	\$0	\$6,600		\$6,600	
0011361-591073	TRANSFER OUT - INFRASTRUCTURE RENEWAL & REPLACEMENT FUND	\$106,648	\$106,648		\$106,648	
	SUB-TOTAL ADMINISTRATION TRANSFERS	\$447,687	\$703,537	\$80,000	\$783,537	
	TOTAL ADMINISTRATION EXPENDITURES	\$3,031,453	\$3,410,727	\$80,000	\$3,490,727	
NON-DEPARTMENTAL						
0011371-549002	CONTINGENCY RESERVE	\$290,490	\$494,925	(\$80,000)	\$414,925	Transfer to the transfer out account in order to fund MLOP enhancements.
0011371-583001	RESIDENT RELIEF PROGRAM	\$82,500	\$82,500		\$82,500	
	TOTAL NON-DEPARTMENTAL EXPENDITURES	\$372,990	\$577,425	(\$80,000)	\$497,425	
TOWN ATTORNEY						
0011401-531140	GENERAL LEGAL	\$240,000	\$240,000		\$240,000	
0011401-531230	ROUTINE LITIGATION RESERVE	\$10,000	\$10,000		\$10,000	
0011401-531230-BLAST	LITIGATION/ BLASTING	\$50,000	\$23,500		\$23,500	
0011401-531230-CHTR	CHARTER REVIEW COMMISSION	\$0	\$26,500		\$26,500	
0011401-531230-PZCRM	LITIGATION/ MICHAEL PIZZI /INSURANCE RECOVERY	\$500,000	\$500,000		\$500,000	
	TOTAL TOWN ATTORNEY EXPENDITURES	\$800,000	\$800,000	\$0	\$800,000	
PLANNING						
0011501-512000	REGULAR SALARIES	\$110,754	\$110,754		\$110,754	
0011501-521000	PAYROLL TAXES	\$8,473	\$8,473		\$8,473	
0011501-522000	FRS RETIREMENT CONTRIBUTION	\$15,608	\$15,608		\$15,608	
0011501-523000	HEALTH & LIFE INSURANCE	\$29,483	\$29,483		\$29,483	
	TOTAL PLANNING EXPENDITURES	\$164,318	\$164,318	\$0	\$164,318	
CODE COMPLIANCE						
0011532-512000	REGULAR SALARIES	\$197,429	\$197,429		\$197,429	
0011532-521000	PAYROLL TAXES	\$16,021	\$16,021		\$16,021	
0011532-522000	FRS RETIREMENT CONTRIBUTION	\$27,822	\$27,822		\$27,822	
0011532-523000	HEALTH & LIFE INSURANCE	\$40,046	\$40,046		\$40,046	
0011532-523100	WIRELESS STIPEND	\$480	\$480		\$480	
0011532-531260	SPECIAL MASTER	\$3,500	\$3,500		\$3,500	
0011532-534130	CONTRACT CODE ENFORCEMENT SERVICE	\$108,432	\$108,432		\$108,432	
0011532-540011	CAR ALLOWANCE	\$12,000	\$12,000		\$12,000	
0011532-541001	REMOTE ACCESS DEVICE DATA PLAN	\$1,300	\$1,300		\$1,300	
0011532-546400	ABANDONED PROPERTY MAINTENANCE	\$1,000	\$1,000		\$1,000	
0011532-549041	CODE ENFORCEMENT LIEN RECORDING	\$9,000	\$9,000		\$9,000	
0011532-549094	ALARM MONITORING PROGRAM	\$12,500	\$12,500		\$12,500	
0011532-552010	UNIFORMS	\$1,000	\$1,000		\$1,000	
0011532-554010	EDUCATION & TRAINING	\$1,500	\$1,500		\$1,500	
	TOTAL CODE COMPLIANCE EXPENDITURES	\$432,030	\$432,030	\$0	\$432,030	
POLICE						
0012102-534030	POL - PATROL SERVICES	\$11,152,000	\$11,152,000		\$11,152,000	
0012102-534035	POLICE OVERTIME	\$630,000	\$630,000		\$630,000	
0012102-541010	MOBILE PHONES	\$9,000	\$9,000		\$9,000	
0012102-544020	POLICE COPIER COSTS	\$3,000	\$3,000		\$3,000	
0012102-546000	REPAIR & MAINTENANCE	\$5,000	\$5,000		\$5,000	
0012102-546010	REPAIR & MAINTENANCE-VEHICLES	\$18,915	\$18,915		\$18,915	
0012102-547000	PRINTING & BINDING	\$300	\$300		\$300	
0012102-551000	OFFICE SUPPLIES	\$6,500	\$6,500		\$6,500	
0012102-552000	OPERATING SUPPLIES	\$6,000	\$6,000		\$6,000	
0012102-552010	UNIFORMS	\$2,500	\$2,500		\$2,500	
0012102-552020	FUEL & LUBRICANTS	\$0	\$0		\$0	
0012102-554000	SUBSCRIPTIONS & MEMBERSHIPS	\$230	\$230		\$230	
0012102-554010	EDUCATION & TRAINING	\$200	\$200		\$200	
0012102-555500-G2507	POLICE EMERGENCY EQUIPMENT-NON CAPITAL OUTLAY	\$4,267	\$4,267		\$4,267	
0012102-566002	COMPUTER SOFTWARE LICENSES (LPR)	\$32,500	\$32,500		\$32,500	
0012102-591013	TRANSFER TO FACILITIES MAINTENANCE FUND	\$145,367	\$145,367		\$145,367	
	SUB-TOTAL POLICE EXPENDITURES	\$12,015,779	\$12,015,779	\$0	\$12,015,779	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
SCHOOL CROSSING GUARDS						
0012112-512000	REGULAR SALARIES	\$0	\$119,754		\$119,754	
0012112-521000	PAYROLL TAXES	\$0	\$9,161		\$9,161	
0012112-522000	FRS RETIREMENT CONTRIBUTION	\$0	\$15,760		\$15,760	
0012112-552000	OPERATING SUPPLIES	\$0	\$555		\$555	
0012112-552010	UNIFORMS	\$0	\$4,277		\$4,277	
0012112-554010	EDUCATION & TRAINING	\$0	\$250		\$250	
	SUB-TOTAL SCHOOL CROSSING GUARDS	\$0	\$149,757	\$0	\$149,757	
	TOTAL POLICE & SCHOOL CROSSING GUARD EXPENDITURES	\$12,015,779	\$12,165,536	\$0	\$12,165,536	
ZONING						
0012402-512000	REGULAR SALARIES	\$60,276	\$60,276		\$60,276	
0012402-521000	PAYROLL TAXES	\$4,611	\$4,611		\$4,611	
0012402-522000	FRS RETIREMENT CONTRIBUTION	\$4,141	\$4,141		\$4,141	
	TOTAL ZONING EXPENDITURES	\$69,028	\$69,028	\$0	\$69,028	
PUBLIC WORKS						
0014104-512000	REGULAR SALARIES	\$182,210	\$182,210		\$182,210	
0014104-521000	PAYROLL TAXES	\$13,939	\$13,939		\$13,939	
0014104-522000	FRS RETIREMENT CONTRIBUTION	\$25,678	\$25,678		\$25,678	
0014104-523000	HEALTH & LIFE INSURANCE	\$25,305	\$25,305		\$25,305	
0014104-523100	WIRELESS STIPEND	\$960	\$960		\$960	
0014104-531000	PROFESSIONAL SERVICES	\$0	\$16,150		\$16,150	
0014104-531300	TOWN ENGINEER	\$40,000	\$40,000		\$40,000	
0014104-534110	PERMITS PLAN REVIEW	\$10,000	\$10,000		\$10,000	
0014104-541001	DATA PLAN FOR IPADS	\$950	\$950		\$950	
0014104-546000	REPAIR & MAINTENANCE-STREET LIGHTS	\$6,385	\$23,763		\$23,763	
0014104-546010	REPAIR & MAINTENANCE-VEHICLES	\$5,000	\$5,000		\$5,000	
0014104-549141	UNDERGROUND UTILITY LOCATION	\$38,225	\$38,225		\$38,225	
0014104-549175	ROW HOLIDAY DECORATIONS	\$10,000	\$10,000		\$10,000	
0014104-552000	OPERATING SUPPLIES	\$2,000	\$2,000		\$2,000	
0014104-552020	FUEL & LUBRICANTS	\$6,000	\$6,000		\$6,000	
0014104-555500	FURN & EQUIP NON CAPITAL	\$2,000	\$2,000		\$2,000	
0014104-563004	LIGHT POLE	\$2,000	\$2,000		\$2,000	
	SUB-TOTAL PUBLIC WORKS ADMINISTRATION	\$370,652	\$404,180	\$0	\$404,180	
PUBLIC WORKS-GREEN SPACE						
0014124-543010	RIGHT-OF-WAY ELECTRICITY	\$12,000	\$12,000		\$12,000	
0014124-543020	UTILITY-WATER	\$55,000	\$55,000		\$55,000	
0014124-546000	REPAIR & MAINTENANCE	\$760,220	\$809,701		\$809,701	
0014124-546001	PUBLIC WORK ENTRY MAINTENANCE	\$5,000	\$5,000		\$5,000	
0014124-546002	EXTERMINATION SERVICES	\$4,000	\$4,000		\$4,000	
0014124-546020	PW TREE REMOVAL	\$10,000	\$10,000		\$10,000	
0014124-546025	TREE TRIMMING	\$200,000	\$200,000		\$200,000	
0014124-546030	NEW TREE PLANTING	\$10,000	\$10,000		\$10,000	
	SUB-TOTAL PUBLIC WORKS-GREEN SPACE	\$1,056,220	\$1,105,701	\$0	\$1,105,701	
PUBLIC WORKS-FPL FRANCHISE FEE SURPLUS						
0014134-546195	FPL-STREET REPAIR & REPAVING	\$0	\$60,000		\$60,000	
0014134-546200	FPL-SIDEWALK REPAIR & REPLACEMENT	\$1,801	\$27,254		\$27,254	
	TOTAL FPL FRANCHISE FEE SURPLUS EXPENDITURES	\$1,801	\$87,254	\$0	\$87,254	
	TOTAL PUBLIC WORKS EXPENDITURES	\$1,428,673	\$1,597,135	\$0	\$1,597,135	
PARKS & RECREATION						
PARKS ADMINISTRATION						
0017207-512000	REGULAR SALARIES	\$412,164	\$412,164		\$412,164	
0017207-521000	PAYROLL TAXES	\$31,531	\$31,531		\$31,531	
0017207-522000	FRS RETIREMENT CONTRIBUTION	\$58,083	\$58,083		\$58,083	
0017207-523000	HEALTH & LIFE INSURANCE	\$100,552	\$100,552		\$100,552	
0017207-523100	WIRELESS STIPEND	\$2,000	\$2,000		\$2,000	
0017207-540000	TRAVEL & PER DIEM	\$1,000	\$1,000		\$1,000	
0017207-546010	REPAIR & MAINTENANCE-VEHICLES	\$5,000	\$5,000		\$5,000	
0017207-549093	CREDITCARD FEES	\$3,500	\$3,500		\$3,500	
0017207-549200	MISCELLANEOUS EXPENSE	\$700	\$700		\$700	
0017207-549300	COACHES BACKGROUND CHECK	\$12,554	\$12,554		\$12,554	
0017207-549310	CHECK CERTIFICATION CLINIC	\$1,800	\$1,800		\$1,800	
0017207-552020	FUEL & LUBRICANTS	\$4,000	\$4,000		\$4,000	
0017207-566002	COMPUTER SOFTWARE LICENSES	\$13,007	\$13,007		\$13,007	
	SUB-TOTAL PARKS SERVICES	\$645,891	\$645,891	\$0	\$645,891	
ROYAL OAKS PARK						
0017217-534010	JANITORIAL SERVICES	\$104,032	\$104,032		\$104,032	
0017217-541000	TELEPHONE SERVICES	\$6,500	\$6,500		\$6,500	
0017217-543000	UTILITY SERVICES	\$95,000	\$95,000		\$95,000	
0017217-546000	REPAIR & MAINTENANCE-CONTRACT	\$412,093	\$412,093		\$412,093	
0017217-546003	REPAIR & MAINTENANCE-GROUNDS	\$50,000	\$55,000		\$55,000	
0017217-546300	REPAIR & MAINTENANCE-FACILITY	\$49,770	\$49,770		\$49,770	
	SUB-TOTAL ROYAL OAKS PARK	\$717,395	\$722,395	\$0	\$722,395	

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
PICNIC PARK EAST-YOUTH CENTER						
0017227-512000	REGULAR SALARIES	\$47,754	\$47,754		\$47,754	
0017227-521000	PAYROLL TAXES	\$3,653	\$3,653		\$3,653	
0017227-522000	FRS RETIREMENT CONTRIBUTION	\$6,730	\$6,730		\$6,730	
0017227-523000	HEALTH & LIFE INSURANCE	\$12,652	\$12,652		\$12,652	
0017227-534010	JANITORIAL SERVICES	\$42,796	\$42,796		\$42,796	
0017227-541000	TELEPHONE SERVICES	\$3,800	\$3,800		\$3,800	
0017227-543000	UTILITY SERVICES	\$18,000	\$18,000		\$18,000	
0017227-546000	REPAIR & MAINTENANCE-CONTRACT	\$15,438	\$15,438		\$15,438	
0017227-546003	REPAIR & MAINTENANCE-GROUNDS	\$7,000	\$7,000		\$7,000	
0017227-546300	REPAIR & MAINTENANCE-FACILITY	\$20,000	\$20,000		\$20,000	
SUB-TOTAL PICNIC PARK EAST-YOUTH CENTER		\$177,823	\$177,823	\$0	\$177,823	
VETERANS PARK						
0017237-534010	JANITORIAL SERVICES	\$90,424	\$90,424		\$90,424	
0017237-541000	TELEPHONE SERVICES	\$6,000	\$6,000		\$6,000	
0017237-543000	UTILITY SERVICES	\$47,000	\$47,000		\$47,000	
0017237-546000	REPAIR & MAINTENANCE-CONTRACT	\$43,424	\$43,424		\$43,424	
0017237-546003	REPAIR & MAINTENANCE-GROUNDS	\$11,297	\$11,297		\$11,297	
0017237-546300	REPAIR & MAINTENANCE-FACILITY	\$30,000	\$30,000		\$30,000	
0017237-553090	NON-CAPITAL OUTLAY-PARK IMPROVEMENT	\$0	\$0		\$0	
SUB-TOTAL VETERANS PARK-MCCC		\$228,145	\$250,645	\$0	\$250,645	
MIAMI LAKES OPTIMIST PARK						
0017247-534010	JANITORIAL SERVICES	\$45,232	\$45,232		\$45,232	
0017247-541000	TELEPHONE SERVICES	\$7,000	\$7,000		\$7,000	
0017247-543000	UTILITY SERVICES	\$158,000	\$158,000		\$158,000	
0017247-546000	REPAIR & MAINTENANCE-CONTRACT	\$662,319	\$662,319		\$662,319	
0017247-546003	REPAIR & MAINTENANCE-GROUNDS	\$70,966	\$80,966		\$80,966	
0017247-546300	REPAIR & MAINTENANCE-FACILITY	\$30,700	\$30,700		\$30,700	
0017247-548150-SPTHF	SPORTS HALL OF FAME	\$1,000	\$6,500		\$6,500	
0017247-553055	MIAMI LAKES PARK MARINA OPERATIONS	\$500	\$500		\$500	
0017247-553090	NON-CAPITAL OUTLAY-PARK IMPROVEMENT	\$15,000	\$15,000		\$15,000	
SUB-TOTAL MIAMI LAKES OPTIMIST PARK		\$990,717	\$1,006,217	\$0	\$1,006,217	
MINI PARKS - POCKET PARKS						
0017257-543000	UTILITY SERVICES	\$57,000	\$57,000		\$57,000	
0017257-546000	REPAIR & MAINTENANCE-CONTRACT	\$350,827	\$350,827		\$350,827	
0017257-546003	REPAIR & MAINTENANCE-GROUNDS	\$72,650	\$82,650		\$82,650	
0017257-546025	MINI PARKS-TREE TRIMMING	\$0	\$0		\$0	
0017257-546095	K-9 COVE IMPROVEMENTS	\$10,000	\$10,000		\$10,000	
0017257-555500	NON CAPITAL OUTLAY	\$0	\$0		\$0	
SUB-TOTAL MINI PARKS-POCKET PARKS		\$490,477	\$500,477	\$0	\$500,477	
BARBARA GOLEMAN						
0017267-546080	BARBARA GOLEMAN MAINTENANCE	\$4,000	\$4,000		\$4,000	
SUB-TOTAL BARBARA GOLEMAN		\$4,000	\$4,000	\$0	\$4,000	
TOTAL PARKS		\$3,254,448	\$3,307,448	\$0	\$3,307,448	
RECREATION SERVICES						
0017907-512000	REGULAR SALARIES	\$175,689	\$175,689		\$175,689	
0017907-521000	PAYROLL TAXES	\$13,440	\$13,440		\$13,440	
0017907-522000	FRS RETIREMENT CONTRIBUTION	\$24,759	\$24,759		\$24,759	
0017907-523000	HEALTH & LIFE INSURANCE	\$28,302	\$28,302		\$28,302	
0017907-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	
0017907-523100	WIRELESS STIPEND	\$480	\$480		\$480	
0017907-531000	PROFESSIONAL SERVICES	\$0	\$0		\$0	
0017907-548202	YOUTH CENTER COMMUNITY PROGRAMS	\$4,000	\$4,000		\$4,000	
0017907-549403	TOWN COMMUNITY PROGRAMS	\$16,667	\$16,667		\$16,667	
TOTAL RECREATION SERVICES		\$263,337	\$263,337	\$0	\$263,337	
TOTAL PARKS & RECREATIONS		\$3,517,785	\$3,570,785	\$0	\$3,570,785	
COMMITTEES						
PUBLIC SAFETY COMMITTEE						
0012122-548157-AWARD	AWARDS/ PLAQUES	\$0	\$300		\$300	
0012122-548157-EVENT	TOWN EVENTS	\$1,900	\$13,905		\$13,905	
0012122-548157-PS911	911 MEMORIAL	\$300	\$300		\$300	
0012122-548157-SHIRT	SHIRTS & SUPPLIES	\$0	\$1,000		\$1,000	
TOTAL PUBLIC SAFETY COMMITTEE		\$2,200	\$15,505	\$0	\$15,505	
NEIGHBORHOOD IMPROVEMENT COMMITTEE						
0017447-548159-AWARD	BEAUTIFICATION CONTEST AWARD	\$750	\$750		\$750	
0017447-548159-HOA	QUARTERLY HOA MEETINGS	\$0	\$500		\$500	
0017447-548159-LAKE	LAKE AWARENESS MONTH	\$0	\$5,996		\$5,996	
TOTAL NEIGHBORHOOD IMPROVEMENT COMMITTEE		\$750	\$7,246	\$0	\$7,246	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
ECONOMIC DEVELOPMENT COMMITTEE						
0017457-549200-MARKE	MARKETING MATERIALS	\$6,000	\$6,000		\$6,000	
0017457-549200-ML CH	CHAMBER EXPO	\$2,020	\$2,020		\$2,020	
0017457-549200-NTWRK	BUSINESS NETWORK & SOCIAL	\$3,000	\$3,000		\$3,000	
0017457-549200-SMNRS	SEMINARS	\$2,000	\$2,000		\$2,000	
	TOTAL ECONOMIC DEVELOPMENT COMMITTEE	\$13,020	\$13,020	\$0	\$13,020	
CULTURAL AFFAIRS COMMITTEE						
0017307-548151-BASEL	ART BASEL MIAMI LAKES	\$500	\$0		\$0	
0017307-548151-BLACK	BLACK HISTORY MONTH CONCERT	\$3,000	\$3,000		\$3,000	
0017307-548151-BOOK	BOOK READING	\$750	\$750		\$750	
0017307-548151-COF	CONCERT ON THE FAIRWAY	\$10,500	\$14,000		\$14,000	
0017307-548151-CON	CONCERTS	\$5,000	\$5,000		\$5,000	
0017307-548151-FOUR	FOURTH OF JULY	\$11,000	\$11,000		\$11,000	
0017307-548151-FT	FISHING TOURNAMENT	\$500	\$500		\$500	
0017307-548151-HISP	HISPANIC HERITAGE	\$3,000	\$3,900		\$3,900	
0017307-548151-JUNET	JUNETEENTH	\$0	\$0		\$0	
0017307-548151-S FLI	SPRING FLING(PAINT A PICTURE)	\$750	\$750		\$750	
0017307-548151-WOMEN	WOMEN HISTORY MONTH	\$3,500	\$3,500		\$3,500	
0017307-583000	GRANTS & AIDS (OTHERS)	\$0	\$0		\$0	
	TOTAL CULTURAL AFFAIRS COMMITTEE	\$38,500	\$42,400	\$0	\$42,400	
EDUCATIONAL ADVISORY BOARD						
0017407-548156-APLAN	AP LANGUAGE ARTS PROGRAM	\$0	\$26,500		\$26,500	
0017407-548156-EVENT	TOWN EVENTS	\$1,000	\$3,600		\$3,600	
0017407-548156-IMAG	IMAGINATION LIBRARY	\$15,000	\$15,000		\$15,000	
0017407-548156-STEM	STEM ELECTIVE COURSES	\$0	\$10,000		\$10,000	
	TOTAL EDUCATIONAL ADVISORY BOARD	\$16,000	\$55,100	\$0	\$55,100	
ELDERLY AFFAIRS COMMITTEE						
0017417-548150-FORU	COMMUNITY FORUMS	\$500	\$500		\$500	
0017417-548150-METET	MEET & EAT	\$12,000	\$13,700		\$13,700	
0017417-548150-SENI	SENIOR FIELD TRIP	\$8,000	\$8,000		\$8,000	
0017417-548150-SS	SENIOR SOCIAL	\$10,000	\$13,000		\$13,000	
	TOTAL ELDERLY AFFAIRS COMMITTEE	\$30,500	\$35,200	\$0	\$35,200	
YOUTH ACTIVITIES TASK FORCE						
0017427-548154-AWARD	STUDENT VOLUNTEER AWARD	\$200	\$200		\$200	
0017427-548154-HHH	HALLOWEEN HAUNTED HOUSE	\$16,200	\$24,200		\$24,200	
0017427-548154-JUST	JUST RUN	\$1,000	\$1,000		\$1,000	
0017427-548154-MP	MOVIES IN THE PARK	\$6,800	\$6,800		\$6,800	
0017427-548154-SPRIN	SPRING FLING	\$10,000	\$13,000		\$13,000	
	TOTAL YOUTH ACTIVITIES TASK FORCE	\$34,200	\$45,200	\$0	\$45,200	
VETERANS AFFAIRS COMMITTEE						
0017437-548158-SKRUN	VETERAN SK RUN	\$0	\$69,421		\$69,421	
0017437-548158-CARE	CARE PACKAGE DRIVE	\$500	\$500		\$500	
0017437-548158-MEMOR	MEMORIAL DAY EVENT	\$0	\$2,000		\$2,000	
0017437-548158-MTB	MILITARY TRIBUTE BANNER	\$12,500	\$12,500		\$12,500	
0017437-548158-PLAQU	PURCHASE OF TREES WITH PLAQUE	\$2,000	\$0		\$0	
0017437-583000	GRANTS & AIDS (OTHERS)	\$0	\$5,864		\$5,864	
	TOTAL VETERANS AFFAIRS COMMITTEE	\$15,000	\$90,285	\$0	\$90,285	
SPECIAL NEEDS ADVISORY BOARD						
0017467-548162	SPECIAL NEEDS ADVISORY BOARD	\$0	\$121,734		\$121,734	
	TOTAL SPECIAL NEEDS ADVISORY BOARD	\$0	\$121,734	\$0	\$121,734	
MENTAL HEALTH TASK FORCE						
0017477-548163	MENTAL HEALTH TASK FORCE	\$0	\$12,276		\$12,276	
0017477-583000	GRANTS & AIDS (OTHERS)	\$0	\$0		\$0	
	TOTAL MENTAL HEALTH TASK FORCE	\$0	\$12,276	\$0	\$12,276	
BLASTING ADVISORY BOARD						
0017487-540000	TRAVEL & CONFERENCES	\$3,000	\$3,000		\$3,000	
0017487-548164-MARKE	PROMOTIONAL MATERIALS	\$1,500	\$1,500		\$1,500	
	TOTAL BLASTING ADVISORY BOARD	\$4,500	\$4,500	\$0	\$4,500	
	TOTAL COMMITTEES EXPENDITURES	\$154,670	\$442,466	\$0	\$442,466	
COMMUNICATIONS & COMMUNITY AFFAIRS						
COMMUNITY AFFAIRS						
0017937-512000	REGULAR SALARIES	\$99,937	\$99,937		\$99,937	
0017937-521000	PAYROLL TAXES	\$7,645	\$7,645		\$7,645	
0017937-522000	FRS RETIREMENT CONTRIBUTION	\$14,083	\$14,083		\$14,083	
0017937-523000	HEALTH & LIFE INSURANCE	\$12,652	\$12,652		\$12,652	
0017937-523100	WIRELESS STIPEND	\$480	\$480		\$480	
	SUB-TOTAL ECONOMIC DEVELOPMENT	\$134,797	\$134,797	\$0	\$134,797	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
COMMUNICATIONS						
0017947-512000	REGULAR SALARIES	\$72,841	\$72,841		\$72,841	
0017947-521000	PAYROLL TAXES	\$5,572	\$5,572		\$5,572	
0017947-522000	FRS RETIREMENT CONTRIBUTION	\$10,265	\$10,265		\$10,265	
0017947-523000	HEALTH & LIFE INSURANCE	\$12,652	\$12,652		\$12,652	
0017947-523100	WIRELESS STIPEND	\$480	\$480		\$480	
0017947-541300	SOCIAL MEDIA PLAN	\$15,000	\$15,000		\$15,000	
SUB-TOTAL COMMUNICATIONS		\$116,810	\$116,810	\$0	\$116,810	
SPECIAL EVENTS						
0017957-512000	REGULAR SALARIES	\$119,888	\$119,888		\$119,888	
0017957-521000	PAYROLL TAXES	\$9,171	\$9,171		\$9,171	
0017957-522000	FRS RETIREMENT CONTRIBUTION	\$16,895	\$16,895		\$16,895	
0017957-523000	HEALTH & LIFE INSURANCE	\$29,483	\$29,483		\$29,483	
0017957-523100	WIRELESS STIPEND	\$480	\$480		\$480	
0017957-546010	REPAIR & MAINTANCE VEHICLES	\$1,000	\$1,000		\$1,000	
0017957-548205	OPIOID AWARENESS	\$3,000	\$11,644		\$11,644	
0017957-549418	SPECIAL EVENTS VETERANS DAY	\$14,000	\$14,000		\$14,000	
0017957-549421	SPECIAL EVENTS 4TH JULY	\$30,000	\$66,000		\$66,000	
0017957-549422	TOWN ANNIVERSARY	\$25,000	\$49,272		\$49,272	
0017957-549429	OTHER EVENTS	\$10,000	\$18,000		\$18,000	
0017957-549445	UTILITY BOX BEAUTIFICATION	\$0	\$5,452		\$5,452	
SUB-TOTAL SPECIAL EVENTS		\$258,917	\$341,285	\$0	\$341,285	
TOTAL COMMUNECATIONS & COMMUNITY AFFAIRS		\$510,524	\$592,892	\$0	\$592,892	
TOTAL COMMITTEES & COMMUNICATIONS & COMMUNITY AFFAIRS EXPENDITURES		\$665,194	\$1,035,358	\$0	\$1,035,358	
TOTAL GENERAL FUND EXPENDITURES						
TOTAL GENERAL FUND EXPENDITURES		\$23,215,939	\$24,569,302	\$0	\$24,569,302	
TOTAL REVENUES		\$23,215,939	\$24,569,302	\$0	\$24,569,302	
TOTAL EXPENSES		\$23,215,939	\$24,569,302	\$0	\$24,569,302	
DIFFERENCE		\$0	(\$0)	\$0	(\$0)	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
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IMPACT FEES FUND
PARKS IMPROVEMENT

REVENUES

1057207-324270-PIMP	PARKS IMPACT FEES - IMPROVEMENTS	\$0	\$0	\$345,839	\$345,839	Allocating current year revenues.
1057207-361100-PIMP	INTEREST INCOME	\$0	\$0		\$0	
1057207-370001-PIMP	BUDGET CARRYFORWARD	\$24,996	\$34,760		\$34,760	
TOTAL REVENUES		\$24,996	\$34,760	\$345,839	\$380,599	

EXPENDITURES

1057207-564000-PIMP	MACHINERY & EQUIPMENT	\$24,996	\$34,760	(\$34,760)	\$0	Transferring amount to the transfer out line item.
1057207-591035-PIMP	TRANSFER OUT-CAPITAL PROJECTS FUND-PARKS (PIMP)	\$0	\$0	\$380,599	\$380,599	Transferring out to the Capital Fund to be utilized towards MLOP enhancements.
TOTAL EXPENDITURES		\$24,996	\$34,760	\$345,839	\$380,599	
NET PARKS IMPROVEMENT-IMPACT FEES FUND		\$0	\$0	\$0	\$0	

AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 ADOPTED BUDGET	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JUNE	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
PARKS IMPROVEMENTS						
REVENUES						
301-334705	GRANT-BUSINESS PARK EAST LINEAR PARK (139TH ST & NW 57TH CT)	\$200,000	\$0		\$0	
301-370001-PARKS	BUDGET CARRYFORWARD	\$3,063,203	\$3,190,228		\$3,190,228	
301-381106-PARKS	TRANSFERS IN-GENERAL FUND-PARKS	\$18,000	\$167,250	\$80,000	\$247,250	Transfer in from General Fund to be utilized towards MLOP enhancements.
301-381115-PIMP	TRANSFERS IN-PARKS IMPACT FEE FUND-IMPROVEMENT	\$0	\$0	\$380,599	\$380,599	Transfer in from Impact Fees (Parks Improvements) to be utilized towards MLOP enhancements.
3017217-334205-G2105	GRANT-CDBG-MIT-FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY	\$525,000	\$497,172		\$497,172	
	TOTAL REVENUES:	\$3,806,203	\$3,854,650	\$460,599	\$4,315,249	
EXPENSES						
3017207-549002	CONTINGENCY RESERVE	\$27,487	\$31,310		\$31,310	
3017207-591040	TRANSFERS OUT-GENERAL FUND	\$499,322	\$499,322		\$499,322	
301XXX-XXXXXX	TRANSFERS OUT-IMPACT FEES	\$0	\$205,000		\$205,000	
3017327-562065	SENIOR CENTER BUILDOUT	\$495,100	\$495,100		\$495,100	
	TOTAL ADMINISTRATIVE PROJECTS:	\$1,021,909	\$1,230,732	\$0	\$1,230,732	
3017217-562002	ROP COMM CTR PLAYGROUND	\$0	\$60,000		\$60,000	
3017217-562006	ROP PLAYGROUND CANOPY	\$18,000	\$18,000		\$18,000	
3017217-564000-G2105	MACHINERY & EQUIPMENT	\$525,000	\$497,172		\$497,172	
	TOTAL ROYAL OAKS PARK PROJECTS	\$543,000	\$575,172	\$0	\$575,172	
3017237-563068	VETERANS MEMORIAL MONUMENT	\$36,368	\$36,368		\$36,368	
3017237-564000	MACHINERY & EQUIPMENT	\$0	\$149,250		\$149,250	
	TOTAL VETERANS PARK(MARY COLLINS)	\$36,368	\$185,618	\$0	\$185,618	
3017247-563001	MLOP STORAGE FACILITY	\$208,888	\$208,888		\$208,888	
3017247-563618	MLOP MASTER PLAN	\$1,254,053	\$1,254,053	\$460,599	\$1,714,652	Transfer in from Impact Fees (Parks Improvements) (\$380,599) and from General Fund (\$80,000) to be utilized towards MLOP enhancements.
	TOTAL MIAMI LAKES OPTIMIST PARK	\$1,462,941	\$1,462,941	\$460,599	\$1,923,540	
3017257-563201	ENTRANCE FEATURE	\$0	\$3,434		\$3,434	
3017257-563305	PARKING IMPROVEMENT	\$0	\$4,005		\$4,005	
3017257-563543	BUSINESS PARK EAST LINEAR PARK (139TH ST & NW 57TH CT)	\$405,000	\$0		\$0	
3017257-564000	MACHINERY & EQUIPMENT-MINI PARKS IMPROVEMENT	\$106,158	\$161,921		\$161,921	
	TOTAL MINI PARKS	\$511,158	\$169,360	\$0	\$169,360	
3017287-563540	PAR 3 PARK	\$230,827	\$230,827		\$230,827	
	TOTAL PASSIVE PARK DEVELOPMENT	\$230,827	\$230,827	\$0	\$230,827	
	TOTAL PARKS IMPROVEMENTS EXPENDITURES	\$3,806,203	\$3,854,650	\$460,599	\$4,315,249	
	NET PARKS IMPROVEMENT	\$0	\$0	\$0	\$0	