

ORDINANCE NO. 26-361

AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, AMENDING ORDINANCE 2025-346, APPROVING THE FISCAL YEAR 2025-2026 ANNUAL OPERATING BUDGET TO RECOGNIZE AND APPROPRIATE A CONTRIBUTION FROM THE GRAHAM COMPANIES IN THE AMOUNT OF \$1,560,000.00 FOR THE CONSTRUCTION OF THE SENIOR CENTER PROJECT; PROVIDING FOR THE INCREASE OF CAPITAL PROJECTS FUND – PARKS IMPROVEMENTS REVENUES AND APPROPRIATIONS IN THE AMOUNT OF \$1,560,000.00 AS SET FORTH IN EXHIBIT “A”; PROVIDING FOR AUTHORITY; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Miami Lakes (the “Town”) adopted its Fiscal Year 2025-2026 Annual Operating Budget; and

WHEREAS, pursuant to Resolution No. 26-2172, the Town Council approved a Site Plan entitled “Lakeside” for property located on the west side of Commerce Way and NW 146th Street; and

WHEREAS, in connection with the approval of said Site Plan, The Graham Companies agreed to contribute the sum of One Million Five Hundred Sixty Thousand and 00/100 Dollars (\$1,560,000.00) to the Town, to be used by the Town for any municipal purpose; and

WHEREAS, in accordance with Resolution No. 26-2172, the contribution was deposited into the Gastesi, Lopez, Mestre & Cobiella, PLLC Trust Account within fifteen (15) days of execution of the resolution and subsequently remitted to the Town, which received the funds on June 10, 2026; and

WHEREAS, the Town Council desires to formally recognize said contribution as revenue and appropriate the funds for the construction of the Senior Center project; and

WHEREAS, the contribution is to be recognized as revenue in the Capital Projects Fund – Parks Improvements under account number 3017207-329003 (Contribution from Developer) and appropriated for expenditure under account number 3017327-562065 (Senior Center Buildout); and

WHEREAS, the Town Council finds it necessary and appropriate to amend the Fiscal Year 2025-2026 Annual Operating Budget approved as per Ordinance 2025-346, to recognize and appropriate said contribution, all as more particularly set forth in Exhibit “A” attached hereto and incorporated herein by this reference; and

WHEREAS, the Town Council finds that the adoption of this Ordinance is in the best interest of the public health, safety, and welfare of the residents of the Town of Miami Lakes.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, AS FOLLOWS:

Section 1. Recitals. Each of the above-mentioned recitals is true and correct and is incorporated herein by this reference.

Section 2. Authority. The Town Council is authorized to amend the Town’s annual operating budget pursuant to Section 166.241, Florida Statutes, and the Charter and Code of Ordinances of the Town of Miami Lakes.

Section 3. Budget Amendment. The Fiscal Year 2025-2026 Annual Operating Budget, which was passed via Ordinance 25-346 is hereby amended to recognize and appropriate the contribution from The Graham Companies in the amount of One Million Five Hundred Sixty Thousand and 00/100 Dollars (\$1,560,000.00), thereby increasing Capital Projects Fund – Parks Improvements revenues and appropriations by said amount for the construction of the Senior Center project, all as more particularly set forth in Exhibit “A” attached hereto and incorporated herein by this reference.

Section 4. Implementation. The Town Manager is hereby authorized to take any and all action necessary to implement the terms and conditions of this Ordinance.

Section 5. Repeal of Ordinances in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 7. Inclusion. It is the intention of the Town Council that the provisions of this Ordinance shall become and be made a part of the budgetary records of the Town of Miami Lakes.

Section 8. Effective Date. This Ordinance shall become effective immediately upon its adoption on second reading.

FIRST READING

The foregoing Ordinance was offered by Vice Mayor Morera who moved its adoption on first reading. The motion was seconded by Councilmember Herzberg and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	Yes
Vice Mayor Bryan Morera	Yes
Councilmember Juan Carlos Fernandez	Yes
Councilmember Angelo Cuadra-Garcia	Yes
Councilmember Ray Garcia	Yes
Councilmember Steven Herzberg	Yes
Councilmember Alex Sanchez	Yes

Passed on first reading on the 21st day of July 2026.

SECOND READING

The foregoing Ordinance was offered by Mayor Dieguez who moved its adoption on first reading. The motion was seconded by Councilmember Sanchez and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	Yes
Vice Mayor Bryan Morera	Absent
Councilmember Juan Carlos Fernandez	Yes
Councilmember Angelo Cuadra-Garcia	Yes
Councilmember Ray Garcia	Yes
Councilmember Steven Herzberg	Yes
Councilmember Alex Sanchez	Yes

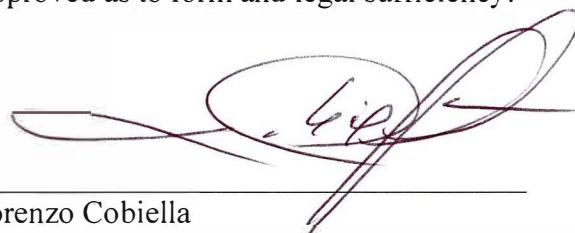
Passed and adopted on second reading this 18th day of August 2026


Joshua Dieguez
Mayor

Attest:


Gina M. Inguanzo
Town Clerk

Approved as to form and legal sufficiency:


Lorenzo Cobiella
Gastesi, Lopez, Mestre and Cobiella, PLLC
Deputy Town Clerk

TOWN OF MIAMI LAKES
FY2025-26
AMENDED BUDGET
Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2025-26 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS JULY	FY2025-26 AMENDED BUDGET	BUDGET COMMENTS
PARKS IMPROVEMENTS					
REVENUES					
301-370001-PARKS	BUDGET CARRYFORWARD	\$3,190,228		\$3,190,228	
301-381106-PARKS	TRANSFERS IN-GENERAL FUND-PARKS	\$247,250		\$247,250	
301-381115-PIMP	TRANSFERS IN-PARKS IMPACT FEE FUND-IMPROVEMENT	\$380,599		\$380,599	
3017207-329003	CONTRIBUTION FROM DEVELOPER	\$0	\$1,560,000	\$1,560,000	Allocating developer contribution for the Senior Center.
3017217-334205-G21	GRANT-CDBG-MIT-FLORIDA DEPARTMENT OF ECONOMIC	\$497,172		\$497,172	
TOTAL REVENUES:		\$4,315,249	\$1,560,000	\$5,875,249	
EXPENSES					
3017207-549002	CONTINGENCY RESERVE	\$31,310		\$31,310	
3017207-591040	TRANSFERS OUT-GENERAL FUND	\$499,322		\$499,322	
301XXX-XXXXXX	TRANSFERS OUT-IMPACT FEES	\$205,000		\$205,000	
3017327-562065	SENIOR CENTER BUILDOUT	\$495,100	\$1,560,000	\$2,055,100	Allocating developer contribution for the Senior Center.
TOTAL ADMINISTRATIVE PROJECTS:		\$1,230,732	\$1,560,000	\$2,790,732	
3017217-562002	ROP COMM CTR PLAYGROUND	\$60,000		\$60,000	
3017217-562006	ROP PLAYGROUND CANOPY	\$18,000		\$18,000	
3017217-564000-G21	MACHINERY & EQUIPMENT	\$497,172		\$497,172	
TOTAL ROYAL OAKS PARK PROJECTS		\$575,172	\$0	\$575,172	
3017237-563068	VETERANS MEMORIAL MONUMENT	\$36,368		\$36,368	
3017237-564000	MACHINERY & EQUIPMENT	\$149,250		\$149,250	
TOTAL VETERANS PARK - (MARY COLLINS)		\$185,618	\$0	\$185,618	
3017247-563001	MLOP STORAGE FACILITY	\$208,888		\$208,888	
3017247-563618	MLOP MASTER PLAN	\$1,714,652		\$1,714,652	
TOTAL MIAMI LAKES OPTIMIST PARK		\$1,923,540	\$0	\$1,923,540	
3017257-563201	ENTRANCE FEATURE	\$3,434		\$3,434	
3017257-563305	PARKING IMPROVEMENT	\$4,005		\$4,005	
3017257-563543	BUSINESS PARK EAST LINEAR PARK (139TH ST & NW 57TH C	\$0		\$0	
3017257-564000	MACHINERY & EQUIPMENT-MINI PARKS IMPROVEMENT	\$161,921		\$161,921	
TOTAL MINI PARKS		\$169,360	\$0	\$169,360	
3017287-563540	PAR 3 PARK	\$230,827		\$230,827	
TOTAL PASSIVE PARK DEVELOPMENT		\$230,827	\$0	\$230,827	
TOTAL PARKS IMPROVEMENTS EXPENDITURES		\$4,315,249	\$1,560,000	\$5,875,249	
NET PARKS IMPROVEMENT		\$0	\$0	\$0	