

ORDINANCE NO. 26-364

AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, APPROVING AND ADOPTING THE BUDGET OF THE TOWN OF MIAMI LAKES FOR THE FISCAL YEAR 2026-2027. COMMENCING OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027; PROVIDING FOR APPROPRIATIONS; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR AMENDMENTS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR INCORPORATION OF THE ADOPTED BUDGET; PROVIDING FOR CONFLICTS; PROVIDING OR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, Florida Statutes, the Town Council of the Town of Miami Lakes, a municipality located in Miami-Dade County, Florida is required to adopt an annual budget for the fiscal year 2026-2027 commencing October 1, 2026, and ending September 30, 2027; and

WHEREAS, on July 28, 2026, the Town Council adopted Resolution No. 26-2189 establishing the tentative millage rate and scheduled public hearings required by Section 200.065, Florida Statutes, the first hearing to be held on Thursday, September 10, 2026, at 6:30 P.M., and the second to be held on Thursday, September 24, 2026, at 6:30 P.M., both at the Miami Lakes Government Center, 6601 Main Street, Miami Lakes, Florida 33014; and

WHEREAS, the amount of funds available from taxation and other non-ad valorem revenue equals the total appropriations for expenditures and reserves.

WHEREAS, the Town Manager has prepared and submitted to the Town Council a proposed budget for Fiscal Year 2026-2027, and the Town Council has reviewed said proposed budget together with the estimated revenues and expenditures necessary to fund Town operations, capital projects, and debt service for Fiscal Year 2026-2027; and

WHEREAS, the Town Council has determined that it is in the best interest of the health, safety, and welfare of the residents of the Town to adopt the annual budget for Fiscal Year 2026-2027 as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

Section 2. Budget Adoption. The Budget for Fiscal Year 2026-27, a copy of which is enclosed as Exhibit "A" is approved and adopted and shall become effective on October 1, 2026.

Section 3. Expenditure of Funds. The Town Manager or his/her designee is authorized to expend or contract for the expenditure of such funds as are necessary for the operation of the Town's government in accordance with the budget. The Town Manager may transfer any unencumbered line-item allocation of funds, or any portion thereof, to another line-item classification within the same department, said transfers not to exceed Seven Hundred Dollars (\$700) total per month provided that the Town Manager shall report such transfers to the Town Council at the next regular Town Council meeting. The Committees may not transfer any unencumbered allocation of funds more than Seven Hundred Dollars (\$700) from inside those committee's budget line items, which are listed in Exhibit "A" of this ordinance. Any transfers of less than Seven Hundred Dollars (\$700) shall be reported to the Town Manager within seven (7) business days after their occurrence. Any request for amounts greater than Seven Hundred Dollars (\$700), must be approved by the Town Council, except the transfers for a charitable donation that has been accepted by the Town Manager, for a specific purpose, shall be exempt from this requirement. The permitted maximum amount transferable by the Town Manager may be modified from time to time, through the adoption of a resolution by the Town Council.

Section 4. Amendments. Upon the passage and adoption of the Budget, if the Town Council determines that a department, category total, or fund will exceed its original allocation, the Town Council is authorized to modify any department, category total, or line item of the Budget by resolution so long as the modification does not exceed the Town's total budgeted funds for the Fiscal Year 2026-2027.

Section 5. Carryover of Funds. Funds from the Town's Fiscal Year 2025-26 Budget, not expended during the current Fiscal Year 2025-26 may be used and expended during the Fiscal Year 2026-27.

Section 6. Capital Improvement Element. Upon the adoption of the Capital Projects Fund Budget, the Capital Improvement Element of the Town's Comprehensive Plan is hereby updated to reflect Fiscal Year 2026-27 Five-Year Capital Project Allocation.

Section 7. Conflicts. All sections or parts of sections of the Town Code that conflict with this Ordinance are repealed to the extent of such conflict.

Section 8. Severability. The provisions of this Ordinance are declared to be severable, and if any section, subsection, sentence, clause, provision, or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 9. Effective Date. This Ordinance shall be effective upon adoption on second reading.

FIRST READING

The foregoing ordinance was offered by Councilmember Herzberg who moved its adoption on first reading. The motion was seconded by Vice Mayor Morera and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	Yes
Vice Mayor Bryan Morera	Yes
Councilmember Juan Carlos Fernandez	Absent
Councilmember Angelo Cuadra Garcia	No
Councilmember Ray Garcia	No
Councilmember Steven Herzberg	Yes
Councilmember Alex Sanchez	Yes

Passed and on first reading this 10th day of September 2026.

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SECOND READING

The foregoing ordinance was offered by VICE MAYOR MORERA who moved its adoption on second reading. The motion was seconded by COUNCIL MEMBER SANCHEZ and upon being put to a vote, the vote was as follows:

Mayor Joshua Dieguez	<u>YES</u>
Vice Mayor Bryan Morera	<u>YES</u>
Councilmember Juan Carlos Fernandez	<u>YES</u>
Councilmember Angelo Cuadra Garcia	<u>NO</u>
Councilmember Ray Garcia	<u>NO</u>
Councilmember Steven Herzberg	<u>YES</u>
Councilmember Alex Sanchez	<u>YES</u>

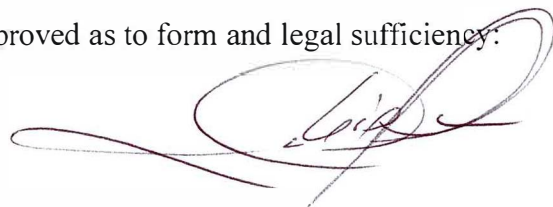
Passed and adopted on second reading this 24th day of September 2026.


Joshua Dieguez
MAYOR

Attest:


Gina M. Inguanzo
TOWN CLERK

Approved as to form and legal sufficiency:


Lorenzo Cobiella
Gastesi, Lopez Mestre & Cobiella, PLLC
DEPUTY TOWN ATTORNEY